

**BUDGET WORK SESSION  
ON THE PROPOSED FY 2007 BUDGET**

**MONDAY, APRIL 03, 2006  
7:00 PM  
COUNCIL WORKROOM**

**AGENDA**

**I. BUDGET AND FISCAL AFFAIRS ADVISORY COMMITTEE (BFAAC)**

**A. BFAAC Report on Proposed FY 2007 Operating Budget and Proposed FY 2007 Capital Improvement Program**

**Materials:**

- **Budget Memo #49 (Budget and Fiscal Affairs Advisory Committee (BFAAC) Review of the FY 2007 Proposed Budget)**

**II. BRIEFING ON 5 PERCENT BUDGET OPTIONS**

**Materials:**

- **Budget Memo #50 (Identification of Options to Reach a General Fund Operating Budget with Five Percent Growth)**
- **Budget Memo #39 (Revised CIP Funding Plan Reflecting Revised Funding Needs for Police Headquarters Facility)**
- **Budget Memo #52 (FY 2006 and FY 2007 Final Revenue Adjustments)**

**III. BRIEFING ON CITY EMPLOYEE HEALTH INSURANCE**

**Materials:**

- **Budget Memo #51 (Employee Health Care Benefits)**

**IV. OTHER ISSUES**

**Individuals with disabilities who require assistance or special arrangements to participate in the City Council work session, or persons requiring translation services to participate in the City Council work session, may call the City Clerk and Clerk of the Council's Office at (703) 838-4500 (TTY/TDD) (703) 838-5056). We request that you provide a 48-hour notice so that the proper arrangements may be made.**